

Annual Review

2024-25

Summary overview

We've prepared this 5 page overview as a quick and visual guide to Southern Housing's performance over the last year.

For our full Annual Review please visit: Annual Review



SOUTHERN HOUSING AT A GLANCE

We're committed to supporting the communities our residents call home. We invest in our homes and services so people can thrive.

We've invested

£286 million

in our homes this year



Overall satisfaction 63%



Safety satisfaction 78%



Repairs satisfaction 87%



Residents live in our homes **167,000+**



We own and manage

80,427 homes

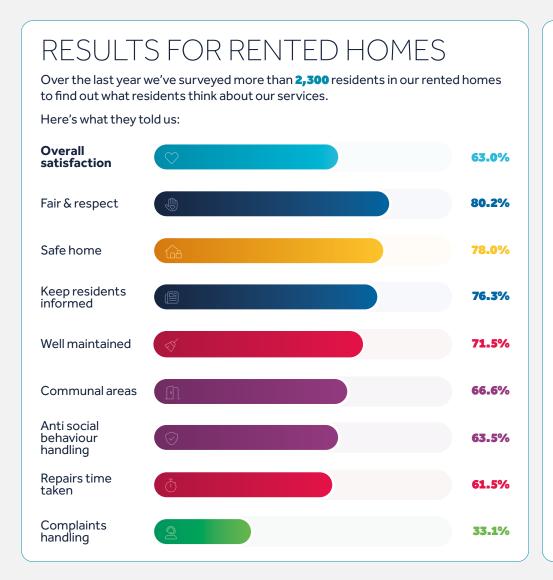


We let **2,528 homes**including **357** new
builds



TENANT SATISFACTION MEASURES (TSMs)

The TSMs are a set of measures that tell you how well we're doing at providing quality homes and services.



RESULTS FOR HOMEOWNERS Over the last year we've surveyed more than 950 Home ownership residents to find out what they think about our services. Here's what they told us: Overall 32.8% satisfaction Fair & respect 55.0% 56.5% Safe home Keep residents 54.8% informed Communal areas 46.1% Contribution to 40.8% neighbourhood Anti social 38.6% behaviour handling Listens and acts 27.2% Complaints 16.1% handling

X REPAIRS

Over **150,000** repairs completed this year and much of our repairs backlog is cleared

Repairs satisfaction has increased from 71% to 87%

Punctuality has improved from 87% to 94%

Repair quality is up from **84%** to **91%**

Jobs over 90 days have been reduced from 20.5% to 8.5%

67% of repairs now handled inhouse, there's greater control and faster fixes

SAFETY

5,399 valid Fire Risk Assessments

24.881 fire actions

30,064 fire doors inspections

46,827 gas safety checks

11,899 electrical inspections (EICRs) 9,900 lift servicing visits

6.770 asbestos remedial works **3,106** domestic gas boilers replaced

1,411 legionella risk assessments

PLANNED MAINTENANCE

We're investing **£370M** over 5 years to improve existing homes

This year we completed **9,684** component replacements across 14,846 homes, including new kitchens, bathrooms, windows and doors

3.100 domestic boilers replaced to improve heating and energy efficiency

We delivered £76.28M in planned improvements this year

99.6% of homes meet decent home standard

Planned works satisfaction 95.67%

75% of our homes are EPC C or above

COMPLAINTS

We're here to give our residents the best service we can. If something goes wrong, we fix it fast and make sure it doesn't happen again.

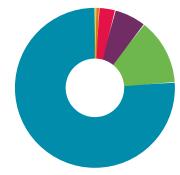
8,162 complaints handled this

year

95% of Stage 1 complaints were acknowledged on time

REASONS FOR COMPLAINTS

The chart shows the service areas where we received complaints from April 2024 to March 2025.



71% repairs and maintenance ofhomes

12% management of homes, anti-social behaviour, lettings

8% rents and service charges

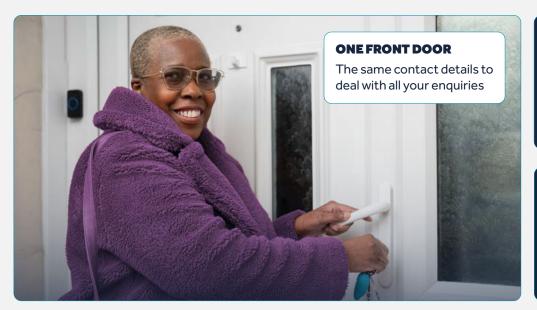
5% home ownership and sales of homes

3% estate management

1% customer experience

CUSTOMER EXPERIENCE

It's part of our promise to improve customer service and make changes that really matter to you. This year we've invested in:





SMARTER TECH

Automation helps us respond more efficiently



QUICKER SERVICE

Our team has better tools and faster access to your info

545,559 calls recieved to our Customer Response and Customer Repairs Team in 2024-25



1,144,623 page views from our website from 382,303 visitors

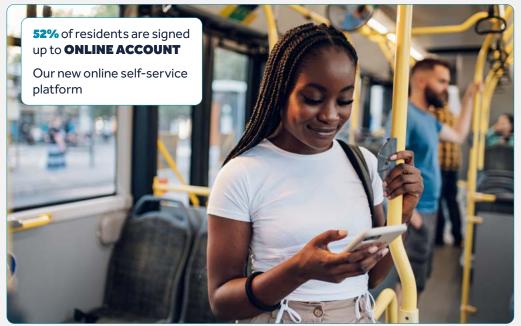


263,943 online enquiries handled by our Customer Response teams, including emails and online

transactions



BETTER OUTCOMES More issues sorted on the first call





SOCIAL IMPACT

In the past 12 months we've put in the hard work to make a tangible difference for residents.







VITAL FINANCIAL SUPPORT

4,951 residents sought our urgent financial support and assistance, an average of **95** residents per week.

We've also supported residents get on their feet again financially with **401** securing jobs and training, through opportunities with our supply chain business partners.

We secured a total **£6.18M** in added income, grants, benefits and savings to improve the finances for Southern Housing households.

3,321 residents supported with urgent cost of living money guidance.



Delivering overall social Impact value **£98.71M** in Southern Housing communities



For **1,483** residents facing acute money crisis, we organised **£628,000** urgency hardship funds and issued **1,177** fuel and food support vouchers.



3,694 residents on community partnership local improvement activities



3,321 provided money guidance casework support



1,919 people supported by Fresh Visions Charity action



WE'VE PROVIDED DIGITAL SUPPORT AND ACCESS TO AFFORDABLE DEVICES FOR 336 RESIDENTS

THIGHLIGHTS OF 2024-25

RESIDENT VOICES ON OUR BOARD

We're pleased to share that resident Billy Brown, was appointed to our Board one of four resident representatives.

> More than 200 residents applied for the role.



SUPPORT IN OUR COMMUNITIES

This year, we've hosted a range of food projects, including family cooking classes and a soup social run by the Eat Club and Made In Hackney. These projects have supported residents' to build their confidence in the kitchen and bring the community together.

We've also continued our commitment to making healthy eating accessible for all through our network of community food pantries.

LOCAL LINK - STRONGER LOCAL SUPPORT

We've introduced a dedicated "Local Link" for every resident, someone who knows your area and is there to support you and your neighbours. This helps us build stronger relationships and deliver better local services.



OFFICIAL RECOGNITION FOR RESIDENT SCRUTINY WORK

This year we achieved the Scrutiny Assured Quality Mark from tPas. The Tenants Participation Advisory Service, with a pass mark of 94%.

The Quality Mark shows we're meeting a clear set of standards in our work with resident engagement and involvement.

IMPROVING ESTATES SERVICES

We've launched our 'Making a Positive Change' initiative targeting areas with low satisfaction, starting with visits to affected blocks and developing action plans with local managers.

Communal cleaning and grounds maintenance teams have been brought in house in many areas.



G15 ETHNICITY IN HOUSING AWARDS

We're proud that six colleagues and residents were shortlisted for the G15 Ethnicity in Housing Awards this year. It was a fantastic celebration recognising the people and organisations driving real change across the housing sector.





CLEARER RESIDENT COMMUNICATIONS

Our Resident Communication Group plays an important role in shaping how we communicate with you. In 2024-25 they've reviewed a range of letters, reports, publications and web pages to ensure we're keeping you in the loop with clear, engaging updates.

Thanks to their valuable feedback, we've made some big improvements.